

Service Title: **Public Toilets (see also Repairs and Maintenance)**

Manager: Neil Coish

Business Unit: Community Services

Assistant Director: Frances Hughes

**Brief Description of Service:**

The Council provides, manages and maintains 30 public toilets across Torbay. Of these 30 toilets, 17 are open all year and 13 are open in the summer season. A further 4 toilets are operated under lease or through the Torbay Coast and Countryside Trust. All Premises related budgets including Repairs & Maintenance, water and electricity are now part of the centralised R&M budget.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
562 Public Toilets (see also R&M)	0	0	0	655	0	0	655	-21	0	0	0	-21	634
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655</b>	<b>0</b>	<b>0</b>	<b>655</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>	<b>634</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent